

WALPOLE CROSS KEYS PARISH COUNCIL

YEAR ENDING 31 MARCH 2023

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

		£
BOX 2	PRECEPT	
	VARIANCE - INCREASE	<u>589</u>
	AS APPROVED BY PARISH COUNCIL	
BOX 3	TOTAL OTHER RECEIPTS	
	VARIANCE - INCREASE	<u>18299</u>
	AS FOLLOWS:	
	CIL RECEIPTS	10503
	NEIGHBOURHOOD PLAN FUNDING	8882
	BANK INTEREST	<u>323</u>
		19708
	LESS: BCKLWN GRANT	1049
	ELECTRICITY REFUND	261
	VAT RECLAIMS	<u>86</u>
		<u>1396</u>
		<u>18312</u>
BOX 4	STAFF COSTS	
	VARIANCE - INCREASE	<u>642</u>
	NATIONAL WAGE SETTLEMENT OF £1 PER HOUR BACK-DATED TO 1 APRIL 2022	
BOX 6	ALL OTHER PAYMENTS	
	VARIANCE - INCREASE	<u>12200</u>
	AS FOLLOWS:	
	REPAYMENT OF UNSPENT NEIGHBOURHOOD PLAN FUNDS	4204
	NEIGHBOURHOOD PLAN EXPENDITURE	3986
	ANNUAL GROUNDS MAINTENANCE CHARGE FOR 2021/22	1042
	WHITE GATES 50/50 FUNDED WITH NCC	900
	VAT ON PURCHASES	885
	JUBILEE MUGS ETC	416
	DESIGN CHARGES RE SIGN	400
	PRINTING OF ELECTION DOCUMENTS	<u>346</u>
		<u>12179</u>
BOX 9	TOTAL FIXED ASSETS	
	VARIANCE - INCREASE	<u>900</u>
	AS FOLLOWS:	
	PURCHASE OF WHITE GATES	<u>900</u>